



# TOWN OF SCOTTSVILLE

## *Mayor*

Ron Smith

## *Town Council*

Alex Bessette

Daniel Gritsko

Meredith Hynes

Bill Hyson

Aileen Morse

Eddie Payne

Remote access for the public is available [online at this link](#) or call 301-715-8592, then enter meeting ID 818 6863 4293 and pass code 1744.

*Town Administrator:* Javier Raudales

*Town Attorney:* James Bowling IV

*Town Clerk:* Melodye Courter

## **TOWN COUNCIL SPECIAL MEETING AGENDA FOR TUESDAY APRIL 23<sup>rd</sup> 2024, 7:00 p.m. Victory Hall, 401 Valley Street**

1. Call to order, roll call of Town Council
2. Council Discussion of FY 2024-2025 budget
3. Adjournment

This meeting will be held with both remote and in-person access. The Town provides remote access [online at this link](#) or call 301-715-8592, then enter meeting ID 818 6863 4293 and pass code 1744. The Town of Scottsville is committed to the letter and spirit of the Americans with Disabilities Act. Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of the Town of Scottsville should contact the Town Administrator at 401 Valley Street, Scottsville, VA 24590, telephone 434-286-9267, as soon as possible but no later than 48 hours before the scheduled event.

## **Town Administrator's Report**

### **2. Council Discussion of FY 2024-2025 budget:**

During the Town Council work session on April 8<sup>th</sup>, 2024, Town Council reviewed a summary of priorities that were collected via from our various Board, Commission, Committees, Staff, and Town Council members on the budget priorities in revenue and expenses for the upcoming fiscal year of 2024-2025.

The drafted budget scenario includes this input from all bodies who have responded and were summarized during the April 8<sup>th</sup> Work session. Highlighted in yellow are new changes to the budget scenario due to input received on revenue and expenses. I have not highlighted a 'new' cigarette tax expenses in the administrative line since it would be considered an expense in a "maintenance budget". We will next year need to purchase stamps for our Cigarette tax, this purchase should last us about 3-4 years, last time it was purchase was FY 21-22 and the company wishes to honor the tax rate from FY 2021-2022, a total expense of \$2,970. Our cigarette tax is expected to bring in \$68,400 in revenue for FY 2024-2025.

Please note that in this scenario there is an increased investment in the town: not only in human capital but in the stewardship of our public safety resources, our tourism resources, our historic resources, and our natural resources. I will note that this scenario includes an increase in our tax rate for both the Meals Tax and Transient Occupancy Tax.

Government Services recommended an increase to the Transient Occupancy Tax from 8% to 9% and the Meals Tax from 6.5% to 7.5%. This is in line with the FY 2024-2025 tax rate of Charlottesville, Virginia.