

TOWN OF SCOTTSVILLE

Town Council
Regular Session
Monday, June 18, 2012
Victory Hall
401 Valley Street
Scottsville, Virginia

Mayor
Jesse B. Grove III

Town Council
R. Daniel Gritsko
Brandon A. Maupin
Robert E. O'Halloran
Ronald L. Smith
John R. Snoddy IV
Craig N. Stratton

MINUTES

1. CALL TO ORDER – Mayor Grove called the meeting to order at 7:00 p.m.
2. PLEDGE OF ALLEGIANCE TO THE FLAG
3. ROLL CALL of Town Council – Town Clerk Amy Moyer called the roll. Mr. Gritsko, Mr. O'Halloran, Mr. Smith, Mr. Snoddy, and Mr. Stratton were present. Mr. Maupin was absent.
4. CONSENT CALENDAR
 - 4.1. Approval of Agenda
 - 4.2. Financial Report for May 2012
 - 4.3. Minutes – Special Meeting of March 19, 2012
 - 4.4. Minutes – Regular Session of March 19, 2012
 - 4.5. Minutes – Special Meeting of April 2, 2012
 - 4.6. Minutes – Special Meeting of April 9, 2012

Upon a motion by Mr. Snoddy, seconded by Mr. O'Halloran, the consent calendar was approved.

5. MAYOR'S REPORT

Mayor Grove related that he will be absent during July. Vice Mayor Snoddy will preside at the July work session, and a new vice mayor will be elected at the regular session.

Mayor Grove reported that his efforts have been focused on Streetscape. The contract was awarded to Messer Contracting. A notice to proceed was issued for July 9, with a substantial completion date of November 6, 2012, and a final completion date of December 6, 2012. A preconstruction conference will be held this Thursday, with the formal contract signing, bonds, etc., at this time.

Mayor Grove stated that the new council members should be sworn by the court clerk before the July meeting. Certificates will be ready next week.

Mayor Grove noted that the Town Council will march in the Fourth of July parade.

6. PUBLIC FORUM

Jeff Sprouse, owner of Tavern on the James, stated that he wants to appeal the ARB decision on brick vs. slate at the corner entrance.

Mayor Grove said that the council is aware of the issue from the minutes and talked about it at the work session. Mayor Grove asked about the process for an appeal.

Ms. Moyer stated that the applicant can file or the Town Council can review.

Mr. Smith moved to invoke review by Town Council of the ARB's decision. Mr. Gritsko seconded the motion, which was approved by voice vote.

Mayor Grove explained that the ARB said no brick pavers on the building.

Mr. Sprouse commented that the ARB wants slate. The ARB said no originally, but the applicant came back to the ARB after he found out that the town is using brick pavers. Spencer Marshall represented the application. Mr. Sprouse feels that the brick has a better appeal.

Mayor Grove asked if it is just for looks. Mr. Sprouse replied yes.

Mayor Grove stated that as bid, Streetscape does not have enough money for brick sidewalks on Mr. Sprouse's corner. What may happen if the town can afford it is a brick wall at the filling station corner.

Mr. Sprouse commented that it is already a brick building, and they do not want another material.

Mr. Snoddy asked if this is the landing and steps. Mr. Sprouse replied that they want a brick landing and steps with a slate kick plate. Mr. Snoddy asked how thick. Mr. Sprouse said 2.5 inches. Mr. Sprouse explained that the front was not open before, and when they took off the concrete the steps below were not in good condition.

Mr. Gritsko asked about business turnover in the last two years in that location. Mr. Stratton and Mr. Snoddy estimated two to three businesses. Mr. Stratton noted that there were no changes to the building.

Mr. Gritsko commented on curb appeal and the importance of the location. He said that in good faith he would err on the side of the business owner. It is a finishing touch on a lot of money, and the front of the building is a central thing. Mr. Gritsko stated that he is strongly in favor.

Mr. Stratton asked about other buildings with the same.

Mr. Gritsko remarked that the applicant tried to work with the ARB, and this is a debate about style not substance. Mayor Grove concurred that it is a matter of aesthetics. Mr. Gritsko supports the business owner with a reasonable approach.

Mr. Stratton stated that there are at least five similar buildings and asked if they can put whatever they want on their steps. He said that the ARB does not think brick pavers are appropriate, and this is covered by the Secretary of the Interior's guidelines. Mr. Stratton would like to see the council have something in front of them and a representative of the ARB present.

Mr. Stratton and Mayor Grove asked if the business can open without this treatment on the steps. Mr. Sprouse replied yes.

Mr. Snoddy commented that it is a good point about precedent for others with the same style, but it seems hypocritical to tell Mr. Sprouse he cannot use brick pavers but the town would. He added that the argument about what was there before does not hold water, because the sidewalks have never been brick.

Mr. Stratton stated that these would be good questions to ask in the appeal process.

Mr. Smith stated that the council members have already decided, and this was evident in the work session.

Mr. Smith moved that the ARB decision be overturned and the restaurant be allowed to install brick pavers at his earliest convenience. Mr. Gritsko seconded the motion.

Mr. Stratton again referenced the appeal process. Mayor Grove said that the council is entitled to vote tonight.

Mr. Stratton asked if Mr. Sprouse has a picture.

Mayor Grove said it can be visualized. He added that it is a valid point that the normal process is best to have full information and the ARB here to speak, and Mr. Smith understood that when he made his motion.

Mr. Stratton moved to amend the motion and table this for two weeks. Mr. Smith declined to amend his motion. Mr. Snoddy seconded the motion to amend. Mayor Grove stated that the effect is to defer this until the ARB is present.

Mr. Gritsko asked about seeing the materials tonight. Mr. Goodwin stated that the owner offered to use the same brick as the town recommends in its wall and the same slate as is on the building now. Mr. Gritsko asked if Mr. Goodwin is familiar with the materials. Mr. Goodwin replied yes.

Mr. Gritsko asked if there is anyone on the ARB that the council should talk to. Mr. Stratton replied yes, the ARB had its reasons. Mr. Snoddy asked what the alternative is. Mayor Grove replied that the alternative is concrete pavers with a slate landing.

Mr. Gritsko commented that he wants the business to look the best it can, and these are legitimate issues, but he would err on the side of the business to open as it wants to open. That landing is a nice completion, and they should make haste to make this happen.

Mr. Stratton noted that the door opening was discussed was in February, and the applicant could have appealed in February, so he does not understand why the big push for timing.

Mr. Gritsko said he personally feels the haste.

Mr. Sprouse stated that it is an ugly corner, and something has to come down on the steps. They are covering up years of neglect and decay, and they want to go around the entire building with slate.

Mr. Snoddy asked about the timeframe. Mr. Sprouse said he is trying to be out within a month and is finishing the upstairs now. Mr. Snoddy asked about lead time. Mr. Sprouse replied the time to order and match.

Mr. Sprouse said that brick is a non-slippery surface, but it would be hard to put slate on the steps. He thinks it is the most important corner in Scottsville.

Mr. O'Halloran remarked that his first impression is that brick would be nice. He is not sure if he has ever voted against the ARB before, but he is in favor of brick.

Mayor Grove asked for a vote on the issue of deferral. A roll call vote was conducted.

Mr. Gritsko	<u>No</u>	Mr. Maupin	<u>Absent</u>	Mr. O'Halloran	<u>No</u>
Mr. Smith	<u>No</u>	Mr. Snoddy	<u>Yes</u>	Mr. Stratton	<u>Yes</u>

The motion failed 2-3.

Mr. Gritsko commented that he appreciates the work the ARB does, but at times the council has a responsibility.

Mr. Stratton remarked that they are not showing appreciation for the ARB if they vote against them, but they are making history.

Mr. Gritsko said that this town was a boomtown from 1840 to 1850, and it died when the canal died. He reiterated that he would err on the side of the interest of the town commerce and support a business.

Mr. Snoddy stated that he agrees in part with that sentiment, but the council has an obligation to trust the people that it entrusts. The council tasked the ARB members with governing

what is aesthetically pleasing, architecturally sound, and historically sound, and the council must support them in their decisions and at the very least give them the opportunity to explain their position.

Mayor Grove stated that this reargues the motion that was just voted down. Mayor Grove recalled that there is a motion on the floor and seconded that in effect overturns the ARB decision and upholds the appeal. A roll call vote was conducted.

Mr. Gritsko	<u>Yes</u>	Mr. Maupin	<u>Absent</u>	Mr. O'Halloran	<u>Yes</u>
Mr. Smith	<u>Yes</u>	Mr. Snoddy	<u>No</u>	Mr. Stratton	<u>No</u>

In casting his vote, Mr. Snoddy stated that he does not inherently disagree with the appeal but feels the council owes the ARB the opportunity to present its case.

The motion passed 3-2.

Mr. Stratton reiterated that the council members do not understand the gravity of what they are doing.

Mr. Sprouse thanked the council for its decision and stated that the work will look nice and be tasteful.

7. RECEIPT OF BIDS FOR A FRANCHISE FOR AN ELECTRIC POWER TRANSMISSION AND DISTRIBUTION SYSTEM IN THE TOWN OF SCOTTSVILLE, VIRGINIA, AND ADOPTION OF ORDINANCE GRANTING FRANCHISE

Mayor Grove announced that the business before the council was that of receiving bids for the franchise offered for sale in pursuance of an ordinance directing the descriptive advertisement of said franchise adopted at a meeting held May 21, 2012.

Larry Jackson submitted the bid of Appalachian Power Company (d/b/a American Electric Power) for said franchise, offering the sum of \$500. No other bids were submitted, and the bidding was closed.

Mayor Grove noted that the amount of the bid and what the ordinance will do were discussed at the work session.

Mr. O'Halloran moved to adopt the ordinance granting the franchise. Mr. Smith seconded the motion, and a roll call vote was conducted.

Mr. Gritsko	<u>Yes</u>	Mr. Maupin	<u>Absent</u>	Mr. O'Halloran	<u>Yes</u>
Mr. Smith	<u>Yes</u>	Mr. Snoddy	<u>Yes</u>	Mr. Stratton	<u>Yes</u>

The motion passed 5-0. A copy of the ordinance is attached to the original of these minutes.

8. PUBLIC HEARING ON AMENDMENTS TO TOWN CODE SECTION 14-2 (HOURS OF OPERATIONS OF PLACES OF AMUSEMENT)

Mayor Grove commented that a public hearing is required to amend an ordinance, but there is little question this needs to be done, because the state legislature has overruled this ordinance.

Mayor Grove opened the public hearing. No one rose to speak, and the public hearing was then closed.

Mr. Gritsko moved to adopt the amendments to Town Code Section 14-2. Mr. O'Halloran seconded the motion, and a roll call vote was conducted.

Mr. Gritsko	<u>Yes</u>	Mr. Maupin	<u>Absent</u>	Mr. O'Halloran	<u>Yes</u>
Mr. Smith	<u>Yes</u>	Mr. Snoddy	<u>Yes</u>	Mr. Stratton	<u>Yes</u>

The motion passed 5-0. A copy of the ordinance is attached to the original of these minutes.

9. ADOPTION OF FY 2013 BUDGET AND APPROPRIATIONS RESOLUTION

Mayor Grove noted that the appropriations resolution merely gives the Town Council's authorization to spend the money in accordance with the budget. A public hearing has been held.

Mr. Smith moved to adopt the Fiscal Year 2013 budget and the appropriations resolution that goes along with it. Mr. Snoddy seconded the motion, and a roll call vote was conducted.

Mr. Gritsko	<u>Yes</u>	Mr. Maupin	<u>Absent</u>	Mr. O'Halloran	<u>Yes</u>
Mr. Smith	<u>Yes</u>	Mr. Snoddy	<u>Yes</u>	Mr. Stratton	<u>Yes</u>

The motion passed 5-0. The adopted budget and appropriations resolution are attached to the original of these minutes.

10. AUTHORIZATION FOR TOWN ADMINISTRATOR TO SIGN CONSENT LETTER FOR TOWER HEIGHT EXTENSION BY AMERICAN TOWER

Mayor Grove noted that the town negotiated a fee to be paid for the tower height extension.

Mr. O'Halloran moved to authorize the town administrator to sign the consent letter for the tower height extension. Mr. Gritsko seconded the motion.

Mr. Snoddy stated that at the public hearing, a Planning Commission member raised the concern that the town does not have in place the same height restrictions or aesthetic review that the County of Albemarle does. Mr. Goodwin said this is correct. Mr. Snoddy asked if anything has been done to address this. Mr. Goodwin replied that the town would need to adopt the same ordinances as the county, but that has not been done. Mr. Snoddy asked

would they not want to do that before they approve a height extension. Mr. Goodwin stated that they cannot go backwards, and they did not have those rules in place when they approved the height extensions by Verizon and NTELOS. Mr. Goodwin further explained that this letter is American Tower as the ground lease holder paying the town a one-time fee to add height to the tower.

Mayor Grove agreed that the Albemarle County rules are a good idea, but they would have to apply to future towers.

Mr. Snoddy asked what the fee is. Mr. Goodwin replied \$15,000, and the town will continue to get the monthly fee for the ground lease. Mr. Goodwin said that American Tower will also repair the road after the work is complete.

A roll call vote was conducted.

Mr. Gritsko <u>Yes</u>	Mr. Maupin <u>Absent</u>	Mr. O'Halloran <u>Yes</u>
Mr. Smith <u>Yes</u>	Mr. Snoddy <u>No</u>	Mr. Stratton <u>Yes</u>

The motion passed 4-1.

11. APPROVAL OF CONTRACT WITH MESSER CONTRACTING, LLC, FOR STREETScape PHASE II

Mayor Grove stated that this is a formality, as they awarded the contract in the form it was bid and sent it to Messer for signature, but this approval will allow him to sign the contract and make it binding.

Mr. Snoddy moved to approve the contract with Messer Contracting, LLC, for Streetscape Phase II. Mr. O'Halloran seconded the motion, and a roll call vote was conducted.

Mr. Gritsko <u>Yes</u>	Mr. Maupin <u>Absent</u>	Mr. O'Halloran <u>Yes</u>
Mr. Smith <u>Yes</u>	Mr. Snoddy <u>Yes</u>	Mr. Stratton <u>Yes</u>

The motion passed 5-0.

12. ADOPTION OF RESOLUTION REQUESTING SAFETY IMPROVEMENTS AT INTERSECTION OF JAMES RIVER ROAD AND ROUTE 20

Mayor Grove noted that as discussed at the work session, staff has drafted a resolution that calls for VDOT to install a blinking yellow sign, to improve the street markings, to straighten the approach, etc., to improve the safety of that intersection.

Mr. Smith and Mr. Stratton asked that the resolution include the route numbers.

Mr. Stratton moved to adopt the resolution requesting safety improvements at the intersection of James River Road (Route 726) and Valley Street (Route 20). Mr. Snoddy seconded the motion, and a roll call vote was conducted.

Mr. Gritsko <u>Yes</u>	Mr. Maupin <u>Absent</u>	Mr. O'Halloran <u>Yes</u>
Mr. Smith <u>Yes</u>	Mr. Snoddy <u>Yes</u>	Mr. Stratton <u>Yes</u>

The motion passed 5-0. A copy of the resolution is attached to the original of these minutes

Mr. Stratton asked had the engineer not already looked at the intersection. Mr. Goodwin replied yes, it is on the traffic engineer's desk to assign someone to come down for in-depth study.

13. REPORTS OF CHARTERED COMMITTEES, PLANNING COMMISSION, AND ARCHITECTURAL REVIEW BOARD

Architectural Review Board: There was no additional report.

Public Safety Committee: Mr. Snoddy reported that the committee discussed the lack of applicants for the part-time police officer position. Mr. Snoddy asked if there were any applicants since the committee meeting. Ms. Moyer replied that there were no qualified applicants. Mr. Snoddy suggested that anyone interested contact Chief Layman for more information.

Government Services Committee: Mr. Smith reported that the committee is still going through the town ordinances. The committee also discussed raising the cigarette tax to fund an additional police position, either full-time or part-time.

Planning Commission: The commission did not meet in June.

Town Maintenance Committee: Mr. O'Halloran reported that the new garbage cans have been installed, but it was noted that residents are throwing personal garbage in the town cans. Kim Yoder has proposed several points to be addressed during the next meeting, such as any street maintenance job disruption during Streetscape II, a long-term park maintenance program, and discussions with the Albemarle park supervisor. Gene Yoder is cutting the top of the levee and has asked only for fuel reimbursement. Others are working to ready Canal Basin Square for the Batteau Festival this Wednesday.

Tourism Committee: Mr. Gritsko had no report.

14. TOWN ADMINISTRATOR'S REPORT

Mr. Gritsko reported that there was an underground water leak at the police department. The leak has been repaired, and he was able to negotiate the \$991 water bill down to \$259. The two water services were separated during the repair so that he can monitor the usage at the

old jail vs. the police department. The town was the beneficiary of leftover asphalt at the farmers' market and the Coleman's parking lot.

Mr. O'Halloran asked about the Chamber of Commerce's work at the old jail. Mr. Goodwin related that the inside has been painted, there is a half-day of wiring work left, and next the ceiling and a wall. Mr. Goodwin said that the discovery of a drain outside has eliminated the water problems inside the jail.

Mr. Goodwin reported that the timbers are in place at the farmers' market restrooms, and the partitions have been ordered.

Mr. Snoddy stated that he has requested information in the past about the levee mowing and the degree of the completion of the first mowing phase. While he notes with great appreciation that Mr. Yoder is mowing the top of the levee and the pedestrian accessways, this does not relieve the levee mowing contractor of performing the entire scope of his contract, which includes herbicide application to the exterior surface of the levee and the pedestrian walkways on the interior. Mr. Snoddy commented that he notes that this has not been done, so certainly the town has not paid him.

Mr. Goodwin stated that the contractor has been paid for one mowing. The contractor has done the weed-eating and about 80 percent of the clearing along the Mink Creek piece that has not been done for about six years, but his herbicide license holder was not there and will be back this week. Mr. Goodwin said he had to pay for that portion to be ready to mow again for the Fourth of July.

Mr. Snoddy asked for assurance that the next time the contractor is paid he will have completed all of the contract, not just a portion. Mr. Goodwin replied yes, both sides.

15. ADJOURNMENT – Upon a motion by Mr. Snoddy, seconded by Mr. Smith, the meeting was adjourned at 8:00 p.m.

Whereupon, on motion duly made and seconded, the following resolution was adopted by unanimous vote of the members present.

AN ORDINANCE

WHEREAS, by an Ordinance adopted by the Council of the Town of Scottsville, Virginia, on May 21, 2012, and approved by the Mayor of said Town on Scottsville, the franchise for an electric power transmission and distribution system in the Town of Scottsville, Virginia, was thereby proposed to be sold and bids thereby invited therefore, a descriptive notice of the ordinance proposing to make the grant having been advertised once a week for two consecutive weeks in The Daily Progress, a newspaper of general circulation in said Town, and

WHEREAS, Appalachian Power Company has bid the sum of Five Hundred Dollars (\$500.00) for such franchise and the presiding officer having caused said bid to be read aloud to the members and having inquired if any other bids were offered, and no other bids having been received therefore, it is, therefore,

RESOLVED, that the following Ordinance be and the same is hereby adopted.

BE IT ORDAINED by the Town Council of the Town of Scottsville, in the Counties of Albemarle and Fluvanna, Commonwealth of Virginia, and it is hereby ordained by authority of the same that

SECTION I

Appalachian Power Company, its successors and assigns, (hereinafter called "Grantee"), is hereby granted the right, privilege, franchise and authority to acquire, construct, maintain and operate in, above, under, across and along the street, thoroughfares, alleys, bridges and public places (as the same now exist or may hereafter be laid out), of the Town of Scottsville, in the Counties of Albemarle and Fluvanna, Commonwealth of Virginia, lines for the distribution of electric energy either by means of overhead or underground conductors, with all necessary or desirable appurtenances for the purpose of supplying electric energy to said Town and the inhabitants thereof and persons or corporations beyond the limits thereof, for light, heat, power or any other purpose or purposes for which electric energy is now or may hereafter be used, and for the transmission of the same through or across said Town.

SECTION II

Said lines and appurtenances shall be constructed so as to interfere as little as possible with the traveling public in its use of the streets, thoroughfares, alleys, bridges and public places. The location of all poles and conduits shall be made under the supervision of the proper Board or Committee of the Town government.

SECTION III

The right, authority, privilege and franchise to construct, maintain, replace, repair and operate an electric power transmission and distribution system and all other necessary and appropriate equipment and facilities for its transmission and distribution is hereby granted and shall be in force and effect for a period of thirty (30) years from the date of the passage of this ordinance.

The rights, privileges and franchise hereby granted shall not be construed to be exclusive and the Council of said Town hereby reserves the right to grant similar rights, privileges and franchises to any other person or persons, firm or firms, corporation or corporations.

SECTION IV

The granting of this franchise is made upon the express condition that the exercise of the same shall be subject to such regulations as may be adopted by the State Corporation Commission of Virginia or such other body upon which said State may hereafter confer regulatory powers over like corporations for the purpose of securing efficiency of public service from said Grantee, its successors and assigns, in said Town of Scottsville, and the maintenance of the property and works of said Grantee in good order throughout the term of this franchise.

SECTION V

Said Grantee shall save the Town harmless from any and all liability arising in any way from Grantee's negligence in the erection, maintenance or operation of said lines for the distribution of electric energy.

SECTION VI

Whenever said Grantee shall begin the erection of any lines or equipment it shall promptly and diligently prosecute the work to completion and leave the streets, thoroughfares, alleys, bridges and public places where such work is done in as good condition or repair as before such work was commenced.

SECTION VII

Whenever, in this Ordinance, either the Town or the Grantee is referred to, it shall be deemed to include the respective successors or assigns of either; and all rights, privileges and obligations herein contained by or on behalf of said Town or by or on behalf of said Grantee, shall bind and inure to the benefit of the respective successors or assigns of said Town or of said Grantee, whether so expressed or not.

SECTION VIII

In consideration of the benefits which in the judgment of said Town will accrue to it by reason of the construction and operation of said electric light, heat and power system and as an inducement to said Grantee proposing to construct, maintain and operate said system, the said Town of Scottsville hereby agrees with the said Grantee that no franchise or specific pole or wire tax shall be imposed or charged against said Grantee, its successors or assigns by said Town during the life of this franchise, but said Town of Scottsville hereby expressly reserves the right of assessing or charging any other valid tax of any other nature whether ad valorem or otherwise which is now authorized or which may be hereafter authorized by the general laws of the Commonwealth of Virginia.

SECTION IX

In the event it becomes necessary or expedient for the Town to change the course or grade of any public highway, street, avenue, road, alley, lane, way, utility easement, parkway, or other public ground in which Grantee is maintaining an electric light, heat, and power transmission and distribution system, upon notification by the Town, the Grantee will relocate or change the location or depth of such mains, pipes, wires, or other appliances and fixtures as necessary to conform to the propose street alteration at Grantee's expense. However, the Town shall be responsible for providing Grantee with a suitable location to which the Grantee will relocate its mains, pipes, wire, or other appliances and fixtures. In the event that is becomes necessary or expedient for the Town to change the course or grade of any public highway, street, avenue, road, alley, lane, way, utility easement, parkway, or other public ground which requires Grantee to relocate

its mains, pipes, wire, or other appliances and fixtures that are located on Grantee's private easement, the Grantee shall relocate such mains, pipes, wires or other appliances and fixtures as necessary to conform to the proposed street alteration at the Town's expense. The Town shall also be responsible for providing Grantee with a suitable easement, which may be owned by the Town, to which the Grantee will relocate its mains, pipes, wires, or other appliances and fixtures.

SECTION X

This franchise shall be accepted by the Grantee within sixty (60) days from the date of the passage of the same.

ORDINANCE OF THE TOWN COUNCIL OF THE
TOWN OF SCOTTSVILLE, VIRGINIA,

TO

AMEND AND REENACT CHAPTER 14 (AMUSEMENTS &
ENTERTAINMENTS) OF THE CODE OF THE TOWN OF SCOTTSVILLE BY
REPEALING SECTION 14-2 (A) CONCERNING HOURS OF OPERATION OF
PLACES OF AMUSEMENT AND RENUMBERING SECTIONS 14-2 (B) AND
(C) TO REMOVE REFERENCES THEREIN TO REPEALED
SECTION 14-2 (A)

BE IT ORDAINED by the Town Council of the Town of Scottsville,
Virginia, that Chapter 14 (Amusements and Entertainments) of the Town Code of
the Town of Scottsville, Virginia is amended and reenacted by repealing Section
14-2 (a) concerning hours of operation of places of amusement and revising the
language in Section 14-2 (b) and (c) as a result of the repeal of Section 14-2 (a) as
follows:

Sec. 14-2. Hours of operation of Gambling at places of amusement; penalty

~~(a) It shall be unlawful for any pool room, billiard parlor, bowling alley, shooting gallery, miniature golf course, or any like or similar place of amusement or recreation to remain open or operate between the hours of 9:00 p.m. and 9:00 a.m.~~

(a) ~~(b)~~. It shall be unlawful to permit any gambling, betting, or gambling devices of any kind in any pool room, billiard parlor, bowling alley, shooting gallery, miniature golf course, or any like or similar place of amusement or recreation. ~~of the places mentioned in subsection (a).~~

(b) ~~(c)~~ Every person convicted of a violation of subsection (a) of this section shall be guilty of a class 3 1 misdemeanor. ~~Every person convicted of a violation of subsection (b) of this section shall be guilty of a class 1 misdemeanor.~~

State Law Reference: See Va. Code §18.2-329.

Adopted by a vote of 5 to 0 at a duly called meeting of the Town Council of the Town of Scottsville, Virginia, held on June 18, 2012.

Town Clerk

Town of Scottsville

FY 2013 Budget

Summary Page

Adopted June 18, 2012

	Projected Cash Balance July 1, 2012	Budgeted Revenues	Budgeted Expenditures	Projected Cash Balance June 30, 2013
General Fund	454,560	420,102	420,102	454,560
Canal Basin Square Project	33,941	0	5,000	28,941
Historic Streetscape Project	53,334	713,535	766,869	0
Total	541,835	1,133,637	1,191,971	483,501

Table of Contents

Page Number

General Fund Revenues	2
General Fund Expenditures	3
Canal Basin Square	6
Streetscape Project	7
Tax Rates	8

Town of Scottsville FY 2013 Budget
General Fund Revenues

Adopted June 18, 2012

		Actual FY 2011	Budget FY 2012	Projected FY 2012	Budget FY 2013
REVENUES FROM FEDERAL GOVERNMENT		21,526	23,400	23,400	0
USDA Farmers' Market Grants		0	23,400	23,400	0
USDA Grant for vehicle purchase	(55% USDA/45% Town)	12,500	0	0	0
COPS Hiring Recovery Program		0	0	0	0
FEMA Disaster Relief		9,026	0	0	0
REVENUES FROM STATE GOVERNMENT		79,506	73,112	69,012	69,012
Fire Programs	Annual Grant transferred to Vol. Fire Dept.	15,200	8,000	8,000	8,000
Fuels Tax Refund	Refund of State gas tax, paid at pump	198	500	400	400
Law Enforcement Assistance	HB "599" funds	13,072	12,612	12,612	12,612
Sales Taxes (routed thru county)	Based on school age population	30,002	33,000	31,000	31,000
Communications Tax	New 2007	18,748	19,000	17,000	17,000
VDEM Disaster Relief		2,287	0	0	0
REVENUES FROM COUNTY GOVERNMENT		12,837	10,104	10,000	10,000
Levee expenses (50%)	Cost-share w/ Alb. Co.	12,837	10,104	10,000	10,000
REVENUES FROM TOWN		324,592	318,800	560,818	340,800
Business Licenses	(BPOL) Gross Receipts Tax	77,559	78,000	79,000	79,000
Cigarette Tax	\$0.10 per pack	31,350	35,000	32,000	32,000
Donation	Caldwell Fund	0	0	211,832	0
Fines	Traffic and parking violations, etc.	17,030	15,000	40,000	40,000
Franchise Tax	BB&T, ODNB	18,782	18,700	16,700	16,700
License Tax	\$30 per automobile, see Tax Rate Schedule	11,181	10,500	10,500	10,500
Meals Tax	4% tax on retail of prepared food	91,472	85,000	88,000	88,000
Miscellaneous	Vendor Fees, Insurance Reimb., Copies, etc.	4,871	1,600	9,850	1,600
Rental Income	Alltel Tower, Victory Hall, Frm Mkt rental	23,392	22,600	21,000	21,000
Rolling Stock Tax	CSX Railroad	1,516	1,500	1,436	1,500
Transient Occupancy Tax	5% (60% mandatory for T&ED)	5,864	4,900	9,000	9,000
Utility Consumers Tax	Electric, Gas, Telephone Consumers' Tax	36,651	40,000	37,000	37,000
Utility License Tax	New in 2002: replaces BPOL Tax on Utilities	2,928	3,000	2,500	2,500
Zoning Permits	Building, sign, and zoning fees	1,995	3,000	2,000	2,000
RETURN ON INVESTMENTS		323	332	290	290
Interest Income on Checking, Money Mkt Funds, CDs		17	7	40	40
Local Government Investment Pool -- Caldwell Fund		125	125	150	150
Local Government Investment Pool -- General Fund		181	200	100	100
TOTAL OPERATING REVENUES		438,784	425,748	663,520	420,102

Town of Scottsville FY 2013 Budget
General Fund Expenditures

Adopted June 18, 2012

Categories/Lines	Description	Actual FY 2011	Budget FY 2012	Projected FY 2012	Budget FY 2013
ADMINISTRATIVE AND OFFICE		164,455	168,853	166,337	167,258
Advertising	Official notices & information	1,333	1,500	1,500	1,500
Audit	Annual audit of town finances	7,500	7,000	7,000	7,000
Bank Service Charges		622	650	440	440
Cigarette Tax Stamps		1,955	1,955	1,955	1,955
Computer	Software Upgrades	407	275	375	375
Dues, Subscriptions, and Documents	VML, Municipal Code Corp., etc	943	1,500	1,500	1,500
Insurance	VML: Prop., Liability, Blanket Bond, Workers Comp.	16,028	15,000	16,800	16,800
Internet Service	DSL for Town Office	479	480	480	480
Mailings	Postage	626	500	500	500
Municipal Election		0	2,500	2,500	0
Office Equipment Repair	Repairs to office equipment	830	250	860	860
Office Furniture	Conference table, chairs, filing cabinets	0	100	0	0
Office Supplies	Paper, Pens, etc.	473	400	500	500
Payroll: Clerk	Base Salary (2013 includes 5% VRS member contribution)	33,779	35,198	35,198	38,280
Payroll: Town Administrator	Base Salary (2013 includes 5% VRS member contribution)	39,844	41,523	40,306	39,600
Payroll: Matching FICA	Match for S.S. and Medicare for Admin Employees	5,233	5,869	5,777	5,958
Payroll: Retirement Benefit	VRS (2013 shifts 5% to member contrib.)	7,836	8,071	7,600	5,763
Payroll: Health Benefit	Local Choice Health Care Plan for full-time Admin Staff	25,622	24,634	22,286	24,060
Payroll: Life Insurance	Life insurance for F/T Admin Employees	111	209	200	927
Printing		440	500	200	200
Professional Development	VLGMA Dues, Conferences, Workshops	101	100	200	300
TA Expenses	Reimbursable expenses - conferences, workshops, etc.	91	0	0	0
Telephone	CenturyLink Local and Long Distance, TA Cell Phone	3,010	3,480	3,000	3,000
Town Attorney	Contract \$1,400/month + VLGA	17,183	17,160	17,160	17,160
Town Council and Mayor	Training, Reimbursable Expenses	12	0	0	100
CAPITAL IMPROVEMENTS		25,418	20,145	23,400	0
Farmers' Market	Restrooms 2012	351	19,145	23,400	0
Municipal Building	Exterior Work	0	0	0	0
Municipal Building	Interior Work	83	0	0	0
Municipal Building	HVAC Units	0	0	0	0
Office Equipment	Copier, Computers	0	1,000	0	0
Police	Police Building and Old Jail Renovations	0	0	0	0
Police Vehicle	Police Cruiser (55% USDA/45% Town)	24,984	0	0	0
Sidewalks	Repairs to Existing	0	0	0	0
Trash Cans	Replacement	0	0	7,275	0
COMMUNITY DEVELOPMENT		15,294	9,000	11,050	8,500
Fire Department	VA Division of Fire Safety Grant to SVFD (Pass Through)	15,200	8,000	8,000	8,000
Farmers' Market	Payment to Market Manager	50	500	50	0
Farmers' Market	SNAP/EBT Grant (Pass Through)	0	0	2,500	0
Holiday Tree and Decorations		44	500	500	500

Categories/Lines	Description	Actual FY 2011	Budget FY 2012	Projected FY 2012	Budget FY 2013
CONTINGENCY FUNDS	(Unforeseen Items; Council Approval Required)				
FLOOD CONTROL		22,290	20,209	17,268	20,509
Diesel Fuel for Pumps	Pump testing and use.	1,135	1,250	1,000	1,250
Electricity	Lighting and Heating at Pump Station	1,584	2,250	2,000	2,000
Equipment and Supplies	General safety, maintenance equip., for Superintendent	59	100	209	200
Levee/Dam Maintenance	Special maintenance projects	914	1,000	1,000	1,000
Levee/Dam Maintenance	Contract Mowing	4,770	6,000	6,000	6,000
Mink Creek Dam Certification	Engineer Safety Report	0	0	0	3,000
Payroll	Flood Superintendent Salary @ \$311 per month	3,690	3,733	3,733	3,733
Payroll	Matching FICA	286	286	286	286
Pump Maintenance/Repair	PMA Contract, Repairs	9,089	5,000	2,300	2,300
Alarm Fee	Monthly Alarm Fee	240	240	240	240
Telephone	Telephone service for flood superintendent	524	350	500	500
MUNICIPAL BUILDING		16,643	14,642	16,472	17,692
Cleaning Services Contract	Weekly cleaning	5,194	5,300	4,100	5,200
Elevator Maintenance	Otis PM contract, repairs	5,208	3,250	3,900	4,000
Pest Control	Dodson contract	446	492	672	492
Repairs and Maintenance	General upkeep of heating, cooling, and other equip.	922	500	2,800	3,000
Utilities	Electric, Gas, Water and Sewer (Upstairs Only)	4,873	5,100	5,000	5,000
POLICE DEPARTMENT		145,169	160,384	156,656	161,619
Building Maintenance	Plumbing, AC, Roof, etc.	193	250	250	250
Office Expenses	Office supplies	245	300	300	300
Payroll: Base Salary	1 Full-Time, 2 Part-Time Officers	104,955	111,000	107,500	112,286
Payroll: Health Benefit	Local Choice Plan for full-time officer	5,225	5,700	5,700	6,000
Payroll: Matching FICA	FICA for all positions	8,442	8,492	8,500	8,590
Payroll: Part-Time Officers	Paid part-time for 4th of July, overtime, etc.	1,550	2,500	0	2,000
Payroll: Retirement Benefit	VRS for 1 F/T officer (2013 shifts 5% to member contrib.)	3,906	3,906	4,000	3,078
Payroll: Life Insurance	Life insurance for full-time officer	55	104	106	495
Police Contingency Fund	Emergency Car Repairs, auxiliary policing.	0	0	0	0
Professional Development	Academy Dues (620 per officer) plus per diem.	2,500	298	1,900	1,900
Supplies and Equipment	Uniforms, Badges, flares, etc.	1,454	2,515	2,800	2,500
Telephone	Embarq/DSL	2,598	2,600	2,600	2,600
Utilities	Electric, Gas, Water for 265/275 Valley Street.	1,657	2,000	2,000	2,000
Vehicles Gas and Fluids	Gasoline and Oil (4 Vehicles)	7,277	9,017	10,000	10,000
Vehicles Insurance	VML Auto Insurance	2,868	3,000	3,000	3,200
Vehicles Repair and Maint	Police Car Maintenance	2,243	8,000	8,000	5,000
Line of Duty Premiums	New 2012	0	702	702	1,420
STREET DEPARTMENT		30,360	28,476	32,256	37,687
Maintenance	Contract work for sign repair, trash cans	519	0	0	1,500
Maintenance	Snow Removal	1,557	1,000	0	1,000
Materials and Supplies	Expenses incurred for Maintenance	275	400	400	588
Park Maintenance	Cleaning & Maintenance for Canal Basin, Bruce Park.	4,069	4,000	7,000	7,000
Payroll: Matching FICA	FICA for Streetsweeper, and Grass Mower	899	574	956	957
Payroll: Park Area Mowing	\$18 per hour, for growing season only.	3,176	5,000	4,000	5,000
Payroll: Street Cleaning	Hourly: ~20 hrs/week	8,447	7,500	8,500	7,500
Street Lighting	Per Contract with AEP	7,811	7,390	7,390	7,390
Trash Collection	\$18 per account, per month to Trash Hauler	2,916	2,112	3,510	4,752
Trash Collection	Special Trash Collection	0	0	0	1,500
Tree Maintenance		690	500	500	500

Categories/Lines	Description	Actual FY 2011	Budget FY 2012	Projected FY 2012	Budget FY 2013
TOURISM & ECONOMIC DEVELOPMENT		2,154	3,540	2,722	4,037
Events	Batteau Festival, July 4th	887	1,000	1,000	1,500
Restroom Facilities	PortaToilet at Boat Landing, Rhythm on River, events.	500	300	400	400
Other	Additional Security for the Fourth Festivities	0	2,000	825	0
Brochures	Printing, Welcome Center Placement	482	0	360	1,000
Website	Hosting, modifications, and improvements	137	240	137	1,137
Miscellaneous	Conferences, Travel expenses, Publicity, etc.	149	0	0	0
TOWN PLANNING		1,050	500	300	2,800
ARB	PAPA Dues	0	0	0	0
ARB	Publications, Subscriptions, and Printing	0	500	0	0
ARB	Preservation Week Event	0	0	0	0
ARB	Inventory Project	0	0	0	0
ARB	Website	0	0	0	0
Board Zoning Appeals	Orientation, Expenses, Certification	0	0	0	0
Planning Commission	Certification, Miscellaneous Expenses	0	0	0	0
Planning Commission	Professional Consultation	1,050	0	300	1,000
Planning Commission	Zoning Map Update	0	0	0	1,800
ANNUAL OPERATING EXPENSES (Excludes Capital Improvement Expenditures)		397,415	405,603	403,061	420,102
ANNUAL CAPITAL IMPROVEMENT EXPENSES		25,418	20,145	23,400	0
TOTAL EXPENSES (General Fund)		422,833	425,748	426,461	420,102
TOTAL REVENUES (General Fund)		438,784	425,748	663,520	420,102
Annual Growth (Reduction) in the Reserve Fund:		15,951	(0)	237,059	0

Town of Scottsville FY 2013 Budget
Canal Basin Square

Adopted June 18, 2012

		Cumulative Pre-FY 2013	BUDGET FY 2013	Cumulative After FY 2013	Totals
REVENUES		651,336	0	0	651,336
<u>Phase I</u>					
VDOT Reimbursements	1998 ISTEA Grant (\$414,000)	414,000			414,000
Town Match (\$103,500)	In Kind Contributions (Goods and Services)	[120,000]			
	Private Contributions and Bank Interest	46,427			46,427
	Town of Scottsville CIP	40,400			40,400
<u>Phase II</u>					
VDOT Reimbursements	2002 TEA-21 Grant (\$75,000)	75,000			75,000
Town Match (\$18,750)	In-Kind Contributions (Goods and Services)	[15,822]			
	Private Contributions	75,000			75,000
<u>Post-Phase II</u>	Additional contributions/income	509			509
EXPENDITURES		617,395	5,000	28,941	651,336
<u>Pre-Phase I</u>	Concept design	2,310			2,310
<u>Phase I</u>					
Engineering and Design	Consultant, survey, engineering	82,690			82,690
Construction	Contract work: Coleman-Adams	366,833			366,833
Change Orders	Construction change orders	13,865			13,865
Support	Materials & services	2,572			2,572
Administrative	Office supplies, etc.	8,550			8,550
<u>Phase II</u>					
Streetscape	Street frontage to the park	77,518			77,518
Exhibits	Signs, flood level sign, demo lock, mural	27,543			27,543
Replica Boats	Bateau, packet boat, and freight boat	9,945	5,000	25,941	40,886
Landscaping and Plantings	Tree removal, plantings, markers, benches	23,779		3,000	26,779
Administrative		441			441
Exhibit maintenance	Pier signs replacement	1,349			1,349

Town of Scottsville FY 2013 Budget
Streetscape/Drainage Improvement Project

Adopted June 18, 2012

		Cumulative Pre-FY 2013	BUDGET FY 2013	Totals
REVENUES		2,839,169	713,535	3,552,704
VDOT Reimbursements	2000, 2001, 2002, 2006, 2007 TEA-21 Grants	1,833,665	321,335	2,155,000
FHWA Earmark			392,000	392,000
Town Match				
	Private Contributions	386,862		386,862
	Town of Scottsville CIP	150,000		150,000
	Virginia Department of Forestry Grant	18,250		18,250
	Albemarle County Matching Grant	251,065		251,065
	VDOT - Maintenance Funds	61,317		61,317
	VDOT - Storm Drain Materials	89,422		89,422
	ACSA Reimbursement	12,323		12,323
	Interest	36,265	200	36,465
	In-Kind and Non-Cash Contributions	[105,105]		[105,105]
EXPENDITURES		2,785,835	766,869	3,552,704
<u>Historic Streetscape Project</u>				
Design & Engineering	Volkert Contract/LPDA	443,780	24,768	468,548
Construction	Low Bid Process	1,397,270	736,101	2,133,371
Construction	Storm Drain Materials	89,422		89,422
Construction Management	Volkert Contract	157,453		157,453
Miscellaneous Expenses	Admin, Advertising, Interest, Tree Maintenance	89,650	6,000	95,650
<u>Bruce Park</u>				
Design & Engineering	Ian Robertson, Ltd. Contract	21,022		21,022
Construction	Digs, Inc. Contract	125,347		125,347
Construction Management	Ian Robertson, Ltd. Contract	5,896		5,896
Archeological Study	Contract with JMA, Inc.	18,149		18,149
Miscellaneous Expenses	Utility Hookups, Parking Bumpers, etc.	2,560		2,560
<u>Levee Walk</u>				
Design & Engineering	Ian Robertson, Ltd. Contract	21,022		21,022
Construction	Abrahamse Contract	91,309		91,309
Construction Management	Ian Robertson, Ltd. Contract	5,896		5,896
Miscellaneous Expenses	Soil Testing, Signage, etc.	2,732		2,732
<u>Municipal Parking</u>				
Design & Engineering	Volkert Contract	35,800		35,800
Construction	Low Bid Process	257,402		257,402
Construction Management	Volkert Contract	17,538		17,538
Miscellaneous Expenses	Advertising, Survey, etc.	3,588		3,588

Tax Rates

Town of Scottsville

Town of Scottsville FY 2013 Budget

Adopted June 18, 2012

Motor Vehicle License Tax

Cars and Trucks	\$30
Trailer (over 1,500 lbs)	\$25
Trailer (under 1,500 lbs)	\$5
Motorcycle	\$15

(volunteer fire and rescue personnel have one vehicle exempted)

Business, Professional, and Occupational License Tax (BPOL)

Amusements	\$0.20 per \$100 gross receipts	\$30 Minimum
Contractors	\$0.15 per \$100 gross receipts	\$30 Minimum
Retail Merchants	\$0.20 per \$100 gross receipts	\$30 Minimum
Repair/Personal/Business Service Provider	\$0.36 per \$100 gross receipts	\$30 Minimum
Financial/Real Estate/Professional Service Provider	\$0.58 per \$100 gross receipts	\$30 Minimum
Wholesale Merchants	\$0.05 per \$100 gross purchases	\$30 Minimum
Savings and Loan Institution	\$30.00 per year	
Small Loan Institution	\$200.00 per year	
Pawn Broker	\$250.00 per year	
Itinerant Merchants	\$500.00 per year	
	\$150.00 per month	
	\$50.00 per week	
Direct Sellers	\$0.20 per \$100 retail sales or	
	\$0.05 per \$100 wholesale sales	
Telephone Company	0.5% of gross receipts	
Traveling Carnivals, Circuses, and Other Shows	\$500.00	
Fortunetellers, Clairvoyants, etc.	\$500.00 per year	
Dealers in Precious Metals	\$500.00 per year	

Cigarette Tax 10¢ per pack of 25 or fewer.

Meals Tax 4% on retail of prepared food.

Transient Occupancy Tax 5% assessed on the occupancy of all rooms in hotels, motels, boardinghouses, bed and breakfasts, and travel campgrounds in town.
(60 percent dedicated to tourism and economic development.)

Consumer Utility Tax On a monthly basis:

Electrical Services - Residential. On purchasers of electric service for residential purposes, the tax shall be in the amount of \$0.0300 per kWh for the first 100 kWh and \$0.000000 per kWh exceeding 100 kWh delivered monthly by a seller not to exceed three dollars (\$3.00) per month

Electrical Services - Commercial. On purchasers of electric service for commercial purposes, the tax shall be in the amount of \$0.006161 per kWh for the first 48,693 kWh and \$0.001636 per kWh exceeding 48,693 kWh delivered monthly by a seller.

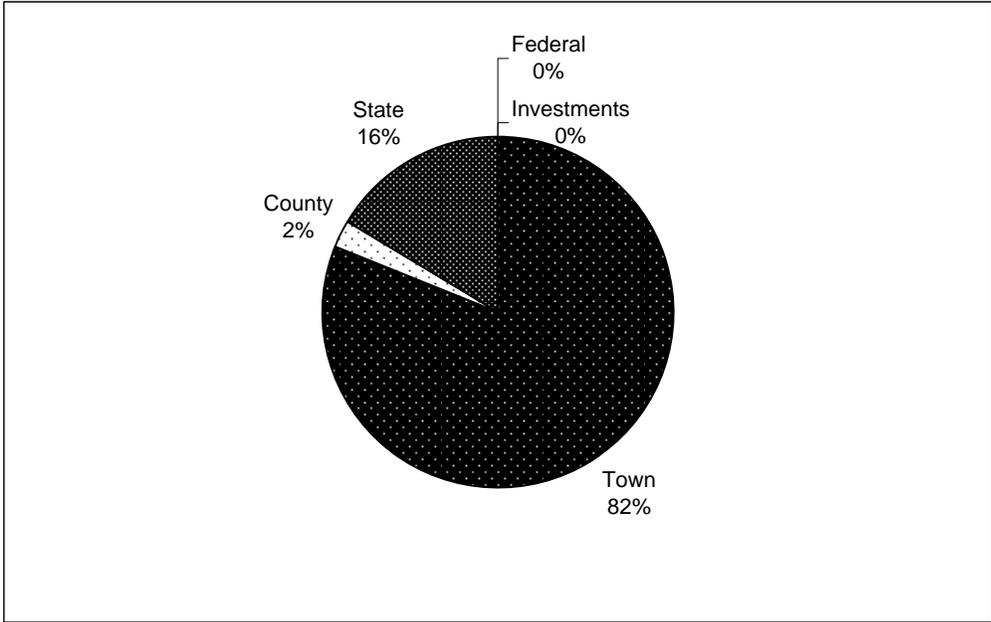
Electrical Services - Industrial. On purchasers of electric service for industrial purposes, the tax shall be in the amount of \$0.005265 per kWh for the first 56,980 kWh and \$0.000934 per kWh exceeding 56,980 kWh delivered monthly by a seller.

Gas Service - Residential. On purchasers of natural gas service for residential purposes, the tax shall be \$1.25 per CCF for the first 1.6 CCF and \$0.00 per CCF exceeding 1.6 CCF delivered monthly by a seller.

Gas Service - Commercial or Industrial. On purchasers of natural gas service for commercial or industrial purposes, the tax shall be \$0.0638 per CCF for the first 4,500 CCF and \$0.0110 per CCF exceeding 4,500 CCF for non-interruptible service, and \$0.0588 per CCF for the first 4,770 CCF and \$0.0110 per CCF exceeding 4,770 CCF for interruptible service.

Phone Service Residential: 20 percent per first \$20 charged, no tax on amount over \$20 charged.

Phone Service Commercial/Industrial: 10 percent per first \$3,000 charged, 2 percent on charges above \$3,000

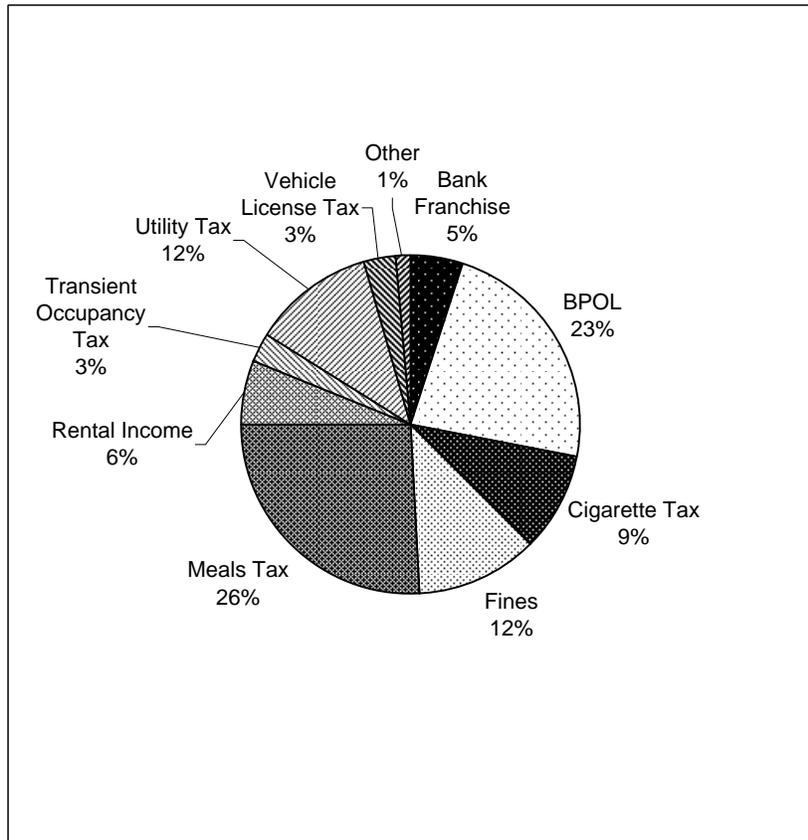


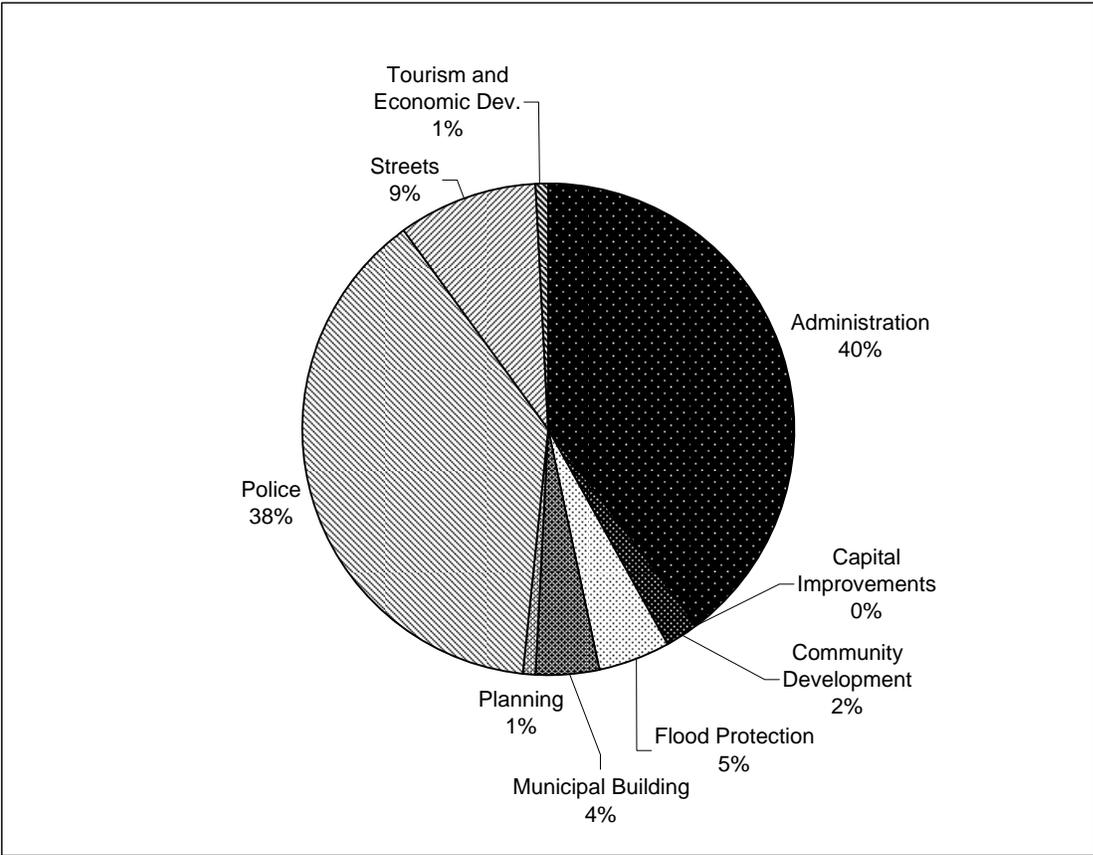
Total Revenues

Town	\$340,800
County	10,000
State	69,012
Federal	0
Investments	290
Total	\$420,102

Town Revenues By Source

Bank Franchise	\$16,700
BPOL	79,000
Cigarette Tax	32,000
Fines	40,000
Meals Tax	88,000
Rental Income	21,000
Transient Occupancy Tax	9,000
Utility Tax	39,500
Vehicle License Tax	10,500
Other	5,100
Total	\$340,800





Expenditures by Function	
Administration	\$167,258
Capital Improvements	0
Community Development	8,500
Flood Protection	20,509
Municipal Building	17,692
Planning	2,800
Police	161,619
Streets	37,687
Tourism and Economic Dev.	4,037
Total Expenditures	\$420,102

Annual Resolution of Appropriations
of The Town of Scottsville
for the Fiscal Year Ending June 30, 2013

A RESOLUTION making appropriations of sums of money for all necessary expenditures of the TOWN OF SCOTTSVILLE, VIRGINIA, for the fiscal year ending June 30, 2013; and to repeal all previous appropriation ordinances or resolutions that are inconsistent with this resolution to the extent of such inconsistency.

BE IT RESOLVED by the Town Council of the TOWN OF SCOTTSVILLE, VIRGINIA:

SECTION I - GENERAL FUND EXPENDITURES

That the following sums of money be and the same hereby are appropriated from the GENERAL FUND to be apportioned as follows for the purposes herein specified for the fiscal year ending June 30, 2013:

Item One: ADMINISTRATIVE AND OFFICE	\$167,258.00
Item Two: CAPITAL IMPROVEMENTS	\$0.00
Item Three: COMMUNITY DEVELOPMENT	\$8,500.00
Item Four: FLOOD CONTROL	\$20,509.00
Item Five: MUNICIPAL BUILDING	\$17,692.00
Item Six: POLICE DEPARTMENT	\$161,619.00
Item Seven: STREET DEPARTMENT	\$37,687.00
Item Eight: TOURISM & ECONOMIC DEVELOPMENT	\$4,037.00
Item Nine: TOWN PLANNING	\$2,800.00
Total GENERAL FUND appropriations for the fiscal year ending June 30, 2013:	\$420,102.00

To be provided as follows:

Revenue from Local Sources	\$340,800.00
Revenue from County Government	\$10,000.00
Revenue from the Commonwealth	\$69,012.00
Revenue from the Federal Government	\$0.00
Revenue from Investments	\$290.00
Revenue from Fund Balance	\$0.00
Total GENERAL FUND resources available for fiscal year ending June 30, 2013:	\$420,102.00

SECTION II – CANAL BASIN SQUARE

That the following sums of money be and the same hereby are appropriated from the CANAL BASIN SQUARE FUND to be apportioned as follows for the purposes herein specified for the fiscal year ending June 30, 2013:

Item One: REPLICA BOATS	\$5,000.00
Total CANAL BASIN SQUARE FUND appropriations for the fiscal year ending June 30, 2013:	\$5,000.00

To be provided as follows:

Revenue from Fund Balance	\$5,000.00
Total CANAL BASIN SQUARE FUND resources available for fiscal year ending June 30, 2013:	\$5,000.00

SECTION III – STREETScape/DRAINAGE IMPROVEMENT PROJECT

That the following sums of money be and the same hereby are appropriated from the STREETScape FUND to be apportioned as follows for the purposes herein specified for the fiscal year ending June 30, 2013:

Item One: CONSTRUCTION	\$736,101.00
Item Two: DESIGN AND ENGINEERING	\$24,768.00
Item Three: ADMINISTRATION	\$6,000.00
Total STREETScape/DRAINAGE IMPROVEMENT PROJECT appropriations for the fiscal year ending June 30, 2012:	\$766,869.00

To be provided as follows:

Revenue from VDOT Reimbursements	\$321,335.00
Revenue from FHWA Earmark	\$392,000.00
Revenue from Investments	\$200.00
Revenue from Fund Balance	\$53,334.00
Total STREETScape/DRAINAGE IMPROVEMENT PROJECT resources available for fiscal year ending June 30, 2013:	\$766,869.00

BE IT FURTHER RESOLVED THAT the Town Treasurer is hereby authorized to transfer monies from one fund to another, from time to time as monies become available, sums equal to, but not in excess of, the appropriations made to these funds for the period covered by this appropriation resolution.

SECTION IV

All of the monies appropriated as shown by the contained items in Section I through Section V are appropriated upon the provisos, terms, conditions, and provisions herein before set forth in connection with said terms and those set forth in this section. The Mayor (Jesse B. Grove III) and Town Treasurer (George T. Goodwin III) are hereby designated as authorized signatories for all bank accounts.

Paragraph One

Subject to the qualifications in this resolution contained, all appropriations are declared to be maximum, conditional, and proportionate appropriations - the purpose being to make the appropriations payable in full in the amount named herein if necessary and then only in the event the aggregate revenues collected and available during the fiscal year for which the appropriations are made are sufficient to pay all of the appropriations in full.

Otherwise, the said appropriations shall be deemed to be payable in such proportion as the total sum of all realized revenue of the respective funds is to the total amount of revenue estimated to be available in the said fiscal year by the Town Council.

Paragraph Two

Allowances out of any of the appropriations made in this resolution by any or all Town departments, bureaus, or agencies under the control of the Town Council to any of their officers and employees for expense on account of the use of such officers and employees of their personal automobiles in the discharge of their official duties shall be paid at the same rate as that established by the State of Virginia for its employees and shall be subject to change from time to time to maintain like rates.

Paragraph Three

All resolutions and parts of resolutions inconsistent with the provisions of this resolution shall be and the same are hereby repealed.

Paragraph Four

This resolution shall become effective on July first, two thousand and twelve.

I, Amy E. Moyer, do hereby certify that the foregoing writing is a true, correct copy of a Resolution duly adopted by the Town Council of the Town of Scottsville by vote of 5 to 0 at a duly called meeting held on June 18, 2012.

Clerk, Scottsville Town Council

RESOLUTION OF THE TOWN COUNCIL OF THE
TOWN OF SCOTTSVILLE, VIRGINIA

BE IT RESOLVED by the Town Council of the Town of Scottsville, Virginia, that the Virginia Department of Transportation is requested to make safety improvements at the intersection of James River Road (Route 726) and Valley Street (Route 20) in the Town of Scottsville. The present situation of the existing intersection creates a safety hazard. There have been many accidents and a recent fatality at the intersection. Improvements at the intersection, such as, but not limited to, a “Dangerous Intersection” sign with flashing yellow lights, repainting the lines, and grading the sides to straighten the approach to the intersection, would greatly improve the current situation.

Adopted by a vote of 5 to 0 at a regularly scheduled meeting of the Town Council of the Town of Scottsville on June 18, 2012.

Town Clerk